QUARTERLY PHYSICAL REPORTS OF OPERATIONS As of December 2014

Department : Department of Environment and Natural Resources XII Agency:
Operating Unit:
Organization Code (UACS)

				PHYS	ICAL TARG	ETS		I	PHYSICAL /	ACCOMPLIS	SHMENTS			
	PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	ERAL ADMINISTRATION	100000000												
AND S	SUPPORT SERVICES													
A.U1.a. Ger	neral Management and Support	100010000												
1. Personne	el Management													
	personnel records		350	815	815	815	2795	350	818	818	818	2804	9	
	maintained/ updated (no.)													
	training/ workshop/ seminar													
	attended (no.)													
	Capability Building													
2 Procurem	nent Services													
2. 1 10curen														
	bidding conducted/contract/ Purchase Order issued (no.)			80	80	80	240	32	127	134	46	339	99	
3 Property	Management													
o. i iopeity														
	facility repaired / maintained		13	13	13	13	52	66	26	23	113	228	176	
	(no.)													
	Inventory of regional and			7	7	13	27		5	5	3	13	-14	
	field office properties equipment, facilities, land													
	and buildings conducted (no.)													
	Inventory report consolidated			1	1	1	3				1	1	-2	
	submitted (no.)													
4. Commun	ications													
	message / e-mail													
	transmitted / fax delivered (no.)		1550	1550	1550	1550	6,200	1160	2792	2631	2138	8,721	2521	
			1000	1000	1000	1000	0,200	1100	2702	2001	2100	0,721	2021	
5. Records	Management													
	records maintained/ updated													
	(no.)			1375	1375	1375	4,125	1605	2406	2978	3050	10,039	5914	
6. Fiscal Co	llection													
	Official Receipt (O.R.) issued		2499	2501	2501	2501	10,002	1853	2557	2977	2842	10,229	227	
	(no.)		2.00	2001	2001	2001	10,002	1000	2001	2011	2012	10,220		
7. Budget /	Finance Services													
	Financial plan prepared													
	(no)		3		5	1	9	3		2	4	9		
	PENRO / CENRO/Sector													
	financial plans reviewed and finalized (no.)		5	10	10	15	40	5	10	10	15	40	0	
O Assertation														
8. Accounting														
	voucher and payroll indexed &		2000	2000	2000	2000	8,000	2692	3420	3601	1598	11,311	3311	
	processed (no.)													
	Financial report prepared and													
	submitted (no.)			130	130	182	442		424	310	316	1,050	608	
9. Cashierin	ig T													
	CA's prepared (no.)		195	195	195	195	780	195	238	199	180	812	32	
	checks issued /		1250	1250	1250	1250	5,000	1069	1141	134	251	2,595	-2405	
	cancelled (no.)		1230	1200	1200	1200	0,000	1003	(171	134	201	2,000	2400	
10. Top Ma	nagement Supervision													
	papers / documents acted upon (no.)		3250	3250	3250	3250	13,000	6979	6634	11709	3317	28,639	15639	
			3230	5250	0200	0200	10,000	0319	3034	11103	3317	20,000	10003	
	J	L	<u> </u>						<u> </u>					

			PHYS	SICAL TARG	ETS			PHYSICAL A	ACCOMPLIS	HMENTS			
PARTICULARS	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter	Total	Variance as of	Remarks
			Quarter	Quarter				Quarter	Quarter				
Capital Outlay													
1. Building completion, rehabilitation													
and repair - Building Construction					1	1					-	-1	
A M L III													
A.01.b Human Resource Development	100020000												
Training Implementation and Management													
a. R2 (Reengineering and Renewal)													
a. R2 (Reengineering and Renewal)	-												
Training/Workshop/Orientation vonducted (no.)			1	1		2			1		1	-1	
b. Cascading of SPMS and PBIS													
Training/Workshop/Orientation conducted (no.)						-				1	1	1	
c. Training Program on Values Related Topics													
Training/Workshop/Orientation conducted (no.)						-			1		1	1	
d. Presentation Skills Training													
Training/Workshop/Orientation conducted (no.)			1	1		2				1	1	-1	
						1							
e. Pre-Retirement TrainingOrientation conducted (no.)													
Training/Workshop/Orientation conducted (no.)			1	1		2		1	1		2		
Coordinate/ facilitate various trainings/													
meetings of the different sectors in the region													
Meetings/ conferences coordinated (no.)				7		7			2		2	-5	
a. Executive Committee Meeting													
	L												
Minutes of the meeting submitted (no.)	· T	6	6	6	6	24	2	5	1	16	24	0	
b. Management Conference													
	I												
Mgt. Con. Report submitted (no.)	•	1	1	1	1	4	1	1	1	1	4	0	
Training Needs Assesment													
3. Training Needs Assesment													
Training Needs Assesment conducted (no.)			2	2		4			2	2	4	0	
4 Management Cabalambias													
4. Management Scholarships:													
personnel nimonated /documents facilitated (no.)													
a. Foreign			1	1	1	3					-	-3	
b. Local	<u> </u>				1	1					-	-1	
5. HRD													
training/workshop/ conference	T												
attended by HRD Staff (no.)			2	2	1	5	1			4	5	0	
A.02 SUPPORT TO OPERATIONS	20000000												
A.02.a Data Management	200010000												
Systems Development and	200010000												
Maintenance													
1. Application, and data base build up and													
Application and data base build-up and maintenance													
application systems maintained (no.)		1	1	1		3	1	1	1		3	0	
information archived electronically and		16	16	16	16	64	10	16	16	16	58	-6	
manually (no.) (FMS, LMS, PAWCZMS		10	- 10	10	10	04	10	10	10	10	- 50	-0	
and ERDS)													
Publication of statistical information													
	L												
CY 2013 ENR Statistical Profile published			230	200		430		42	167	20	229	-201	
(no. of copies)													
ENR quarterly statistical reports		1	1	1	1	4	1	1	1	1	4	0	
consolidated (no.)													
Management and maintenance of Voice, Safety Security	<u> </u>	-											
Equipments System (SSES) &	l												
Data connectivity operation													
		· <u>-</u>		_	·	_		_	_	·	_	_	_

PARTICULARS	UACS CODE	1st Quarter	PHYS 2nd Quarter	SICAL TARG 3rd Quarter	ETS 4th Quarter	Total	1st Quarter	PHYSICAL A 2nd Quarter	ACCOMPLIS 3rd Quarter	SHMENTS 4th Quarter	Total	Variance as of	Remarks
DENR offices with VOIP maintained & operationalized		33	33	33	33	132	24	30	31	33	118	-14	
(no.)													
Safety & Security Equipments system		69	69	69	69	276	45	69	69	69	252	-24	
maintained/monitored (no.)													
Website maintained (no.)		2	5	5	5	17	2	2	5	5	14	-3	
Management and maintenance							_						
of ICT resources													
ICT equipment managed andmaintained (no.)		363	363	363	363	1,452	340	340	363	363	1,406	-46	
Attendance/conduct of trainings/ workshops on modern IT tools													
trainings/workshopsattended/conducted (no. of participants)		4	15	15	1	35	4	3	5	18	30	-5	
Coordination/linkages of statistical activities													
statistical activitiesconducted/coordinated					13	13				13	13	0	
(hanging of streamers tree planting and statistical exhibit)													
Attendance to statistical and related workshop/seminar		-											
participants attended (no.)				1	1	2			1	1	2	0	
participants attended (no.)	I				- '				'	'		0	
A.02.b Production and Dissemination	200020000												
of Technical and Popular Materials in the Conservation and Development of													
Natural Resources Including Enviror													
1. Formulation and Implementation of													
Annual IEC Plan													
IEC Plan Formulated and Implemented(no.)		5	5	2		12	1		2		3	-9	
Production and dissemination of technical and popular materials.													
press/photo releases (no.)		25	25	25	25	100	18	22	32	34	106	6	
regular newsletter, (no. of copies)		500	500	500	500	2,000	490	500	500	1000	2,490	490	
leaflet, two titles, (no. of copies)		400	100	500		1,000	245	95	675	50	1,065	65	
tarpaulin printed and displayed (no.)		25	25	25	25	100	39	34	44	35	152	52	
video prod. (no.)			1	1		2			1		1	-1	
Undertake environmental education													
production & airing of radio program no. of hrs.		4	6	6	6	22	4.5		12.5	5	22	0	
production & airing of radio plugs, no. of spots		30	120	150	60	360	30	66	182	95	373	13	
lecture and/or presentation conducted, no.		5	9	6	5	25	3	7	11	13	34	9	
forum, symposia or meetings hosted/		6	6	6	6	24	5	13	9	14	41	17	
conducted, no.													
Networking and linkaging with other offices or entities. forums, symposia or meeting attended, no.		3	3	3	3	12	3	2	5	10	20	8	
5. Maintenance & enhancement of ENR/													
E-library and/or provision of library services													
library maintained (no.)		1	1	1	1	4	1	1	1	1	4	0	
Local newspapers monitored (no.)		12	12	12	12	48	3	17	11			1	
books acquired, no. of lots		1	1	1	1	4	1	1	1	3	6	2	
6. print, broadcast and lissues monitoring report submitted (no.)		15	15	15	15	60	3	11	15	26	55	-5	
7. Conduct of a three-day Basic Photojournalism		590	590	590		1,770	840	840	840		2,520	750	
Training-Workshop for Information Officers.													
participsnt-hrs.													

			PHYS	SICAL TARG	ETS			PHYSICAL /	ACCOMPLIS	HMENTS			
PARTICULARS	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter	Total	Variance as of	Remarks
			Quarter	Quarter				Quarter	Quarter				
A.02.c. Legal Services including Operations Against unlawful Titling of Public Land	200030000												
Against unlawful Turing of Fubile Land													
Investigation on claims and													
conflict cases/public hearing/court appearanc													
Investigations conducted (no.)		5	20	20	25	70	5	20	20	8	53	-17	
Court Hearings/appearances (no.)		5	21	21	10	57	5	21	21	13	60	3	
Court realings/appearances (no.)			2.1		10	- 01				10	- 00		
ENR related cases resolved					_								
(a) aging cases (no.) (b) flashpoint cases (no.)		2	8	8			2	8	8	7	25 25	2	
				Ť	Ü	20	-	·	Ť		20	,	
Reversion cases reviewed(no.)		5	20	20	10	55	2	23	23	12	60	5	
Cases involving violation		1	1	1	1	4	1	1	1	2	5	1	
of ENR laws filed (no.)													
Procurement of Legal books/references on ENR-related matters	<u> </u>												
Legal Books/references purchased (no.)		2	2	2	2	8		2	2	2	6	-2	
	<u> </u>	ļ											
MFO 1 ECOSYSTEM POLICY SERVICES	301000000												
A.03.a Formulation and Monitoring of ENR Sector Plans, Programs and	301010000												
ENR Sector Plans, Programs and													
Projects													
FORESTRY													
1. Preparation and Updating of Climate													
Resilient Plans a. Forest Land Use Plans													
d. Forest Land Ose Flans													
FLUP approved by		4			4	8	4				4	-4	
RED & endorsed to Central Office (no.)													
Central Office (10.)													
Milestone target													
Preparatory Activities DENR Technical Assistance			4			4		4			4	0	
Team mobilized (no.)													
Action Plan prepared (no.)													
Data Gathering Mapping and Validates			4			4		4			4	0	
Data matrix of bio-physical			4			4		4			4	U	
and socio-economic data													
prepared (no.)													
Conduct Situational Analysis													
Workshop Reports prepared				4		4				4	4	0	
(no.)	<u> </u>	ļ											
Plan Formulation Stage	ļ												
FLUP drafted (no.)				4		4				4	4	0	
Affirmation/Adoption of Plan	<u> </u>												
Multi-Sectorla review	<u> </u>												
conducted (no.)					4	4				4	4	0	
Final FLUP approved by RED and Indorsed to Secretary (no.)	<u> </u>	-			4	4				4	4	0	
	<u></u>				_					<u> </u>			
b. Comprehensive Resource Mgt.													
Framework Plan	<u> </u>												
CRMF prepared (no.)	<u> </u>				1	1				1	1	0	
c. Watershed Characterization cum Vulnerability Assessment	<u> </u>												
	<u> </u>												
watershed characterized													
(no/ha.)	<u> </u>												
d. Preparation of Integrated Watershed	<u> </u>												
Management Plan													
IWMP prepared and	<u> </u>				4	1				4	4	0	
approved (no.)						<u> </u>				1		U	
2. Forest and Forestlands Survey and	 												
Allocation	L				l		<u> </u>		<u> </u>	<u> </u>			

			PHYS	SICAL TARG	ETS			PHYSICAL A	ACCOMPLIS	HMENTS		\/i	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
a. PA Boundary Delineation													
PA boundaries delineated and mapped		40	40			00	40.5	40.5			04	1	
		40	40			80	40.5	40.5			81	1	
3. Forest Data Management													
a. Forestry Information System													
(Updating and validation of data/ Gathering of data)													
forest data information populated monthly (no.)		13	13	13	13	52	10	13	13	13	49	-3	
b. Quarterly Statistical Reporting System (SRS)	1												
quarterly statistical reports submitted w/		5	5	5	5	20	4	5	5	5	19	-1	
monthly breakdown													
(no.)	1												
c. Forest Resources Assessment >Re-measurement/Maintenance of													
>Re-measurement/Maintenance of tracts	<u> </u>												
area assessed (ha.) -volume of resources	 		1	1		2					-	-2	
(cu.m.)													
d. Forest Products Utilization and	<u> </u>												
Price Survey Price Survey													
Price Survey												-	
updated forest		15	15	15	15	60	9	15	15	15	54	-6	
products price data submitted to FMB/DTI													
monthly (no.)													
e. Socio-economic and environmental													
survey of upland dwellers/forest													
occupants													
socio-economic													
profile of upland dwellers (no.)			1	1		2				1	1	-1	
												-1	
f. Forest Resources Accounting and Valuation													
physical & economic accounts prepared	1												
(no.)													
-Revenue Generation	1												
revenue generated (Php)	<u> </u>	243000	243000	243000	243000	972,000	251785.24	72909384		1642018	######	921803.44	
4. Forestry Extension and Education	<u> </u>												
a. Documentation of Good Practices													
good practices of			1	1		2		1	1		2	0	
CBFM areas													
documented, profiled & disseminated (no.)	 												
b. Preparation of IEC Materials on National Greening Program	ļ												
		4/0000	4/4000	4/4000			4/40	4/204	1001	4/404		-	
IEC material prepared and disseminated for the NGP (no.)	 	1/2000	1/1000	1/1000		-	1/40	1/381	1/381	1/404	-	0	
- Establishing partnership and collaboration with stakeholders	 												
MOA/resolution signed (no.) groups created/strengthened (no.)	 		1	1	1	3				2	2	-1 -1	
						ĺ							
c. Capability Building	<u> </u>												
>Training on P0s Entrepreneurship no. Of Pos trained	 		2			2		2			2	0	
based on TNA													
>Updating of knowledge/skills of	 												
L	.L	1											

			PHYS	SICAL TARG	ETS			PHYSICAL A	ACCOMPLIS	HMENTS		\/i	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
FIS Focal Persons			Quarter	Quarter				Quarter	Quarter				
training conducted				1		1					-	-1	
no. Of participants trained													
5. Project Monitoring and Supervision													
projects monitored													
and supervised (no.)													
Planning and Management Division													
Preparation and Review of Annual													
Budget/Target Proposal and Physical													
and Financial Plan													
Updated/prepared proposals													
and Work and Financial Plan of the Region													
Preparation of FY 2015 Budget													
Proposal	L												
FY 2015 Budget Proposal													
reviewed/evaluated (no.)		5	5			10	5	5			10	0	
FY 2015 Budget and Target													
Proposal submitted (no.)			1			1		1			1	0	
Preparation of FY 2015 Work and	L												
Financial Plan													
CY 2015 WFP evaluate/													
reviewed (no.)				10		10						-10	
•													
WFP submitted (no.)					1	1				1	1	0	
2. Monitoring and Evaluation of			11	11	18	40		11	11	18	40	0	
Accomplishments													
Enhanced monitoring of PENRO and													
CENRO accomplishments by the Regional Office and Central Office													
Preparation of reports on enhanced													
Monitoring													
Preparation of Midyear and annual													
assessment reports													
PENRO and CENRO		2				2	2				2	0	
monitored (no.)													
Protected Areas Wildlife Coastal and Marine													
Updating of existing database													
Database updated (no.)		1	1	1	1	4	1	1	1	1	4	0	
2. Operationalization of Protected Area													
Management Board													
PAMB Resolutions approved		5	5	5	5	20	5	11	11	16	43	23	
Development of Integrated Coastal													
Development of Integrated Coastal Management (ICM) Plan	<u> </u>												
> TA to LGUs thru: - Consultation													
- Resource Assessment													
- ICM Planning thru writeshop LGU Assisted		4	4	4		3	4	4	4		3	0	1
ICM Plan drafted (no.)			1	1		2	<u> </u>	1	1		2	0	
Impact monitoring of programs, plans and													
Impact monitoring of programs, plans and policies													
impact monitoring report of Dalaw Turo Program	<u> </u>				1	1				- 1	1	0	
Research													<u> </u>
R&D on Forest Tree Improvement													
Projects Implemented (no.)	<u> </u>	4	4			8	4	4			8	0	
, (110-)	L			L	ı					·			

		l	PHYS	SICAL TARG	ETS		ı	PHYSICAL /	ACCOMPLIS	HMENTS			
PARTICULARS	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter	Total	Variance as of	Remarks
			Quarter	Quarter				Quarter	Quarter				
Germplasm collected (no.)		1	1		1	3	1	1		1	3	0	
Seed production and seed		2	2	2	2	8	2	2	2	1	7	-1	
banking of superior forest													
tree species (no.)													
Progeny tests cum seedling		1	1	1	1	4	1	1	1	1	4	0	
seed orchards (no.)													
Management			2		4	7	2		2		7	0	
Macropropagation protocol for forest tree species		2		2	ı	7	2	2		'	1	U	
developed (no.)													
- CDM											4	0	
QPM produced using propagation techniques		- '	ı		ı	4	· ·	- 1	- 1	'	4	U	
developed (no)													
Database system on PQPM developed (no.)		1	1	1		3	1	1	1		3	0	
R&D on Environmental Management and													
Pollution Control	<u> </u>												
Projects implemented		2	2			4	2	2			4	0	
conducted (no.)													
Effects of established banana plantation on													
the quality of air and water in Makilala,													
Cotabato.													
water samples analyzed (no.)			10	18	10	38		10	18	6	34	-4	
ambient air samples analyzed (no.)			10			10		10			10	0	
2. Effects of Agricultural and mining activities on													
the quality of water in Kematu, T'boli, South Cotabato and Tapian River, Tampakan,													
South Cotabato													
water samples analyzed			10	36	10	56		6	36	12	54	-2	
(no.)													
Support to RDE Activities and Operation													
Conduct of AIHR of Projects and studies (no.)			1	1		2			1		1	-1	
and studies (no.)													
Membership to consortium (no.)				1		1			1		1	0	
Statistical Profile (no.)					1	1				1	1	0	
						-					-	0	
Project monitoring and		5	5	5	5	20	5	5	5	5	20	0	
supervision (no.)													
MFO 2 ECOSYSTEM MANAGEMENT	302000000												
SERVICES													
A.03.b Forest Development, Rehabilitation	302010000												
and Protection	<u> </u>												
NATIONAL GREENING PROGRAM (NGP)													
1. Site Planning	<u> </u>												
site validated/assessed (ha)			18075			18,075		13524	2622	2375	18,521	446	
2. Seedling Production													
a. PO-Contracted Seedlings													
(13,414 has.)	<u> </u>	2682800	2682800	1341400		######	400400	4035590	3066462	863048	######	1658500	
No. Of seedlings produced		2002000	2002000	10711400			+00400	-0000000	JUUU402	303040	<i>ππππππ</i>	1000000	
produced													
3. Plantation Establishment													
>Social md 4,000/ha.													
*site preparation													
*IEC	<u> </u>												
site prepared (ha.)													
area planted (ha.)													
partners/institution engaged (no.)													
Terigagea (iio.)	L	ı			1		1						l

				SICAL TARG	ETS			PHYSICAL A		HMENTS		Variance as	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
a. For PO-Contracted Seedlings			5366	5362	2012	12,740		759	6898.4	4305.6	11,963	-777	
b. For Indigenous/Premium Species				960									
b. For inalgenous/Premium Species (ERDS)			960	960	480	2,400				909	909	-1491	
c. For PTFCF/SUCs (ERDS)			48	48	48	144			6	114	120	-24	
C. FOI FIFOF/SUCS (ERDS)			40	40	40	144			0	114	120	-24	
4. Maintenance and Protection of													
Established Plantations													
area maintained and													
protected (ha.) (with GIS-generated													
map by site by mun.)													
a. Maintenance and Protection of													
Plantations established in CY 2014													
For PO-Contracted Seedlings					13414	13,414				12237	12,237	-1177	
E-L-th					0.100	2 122				2422	0.400		
For Indigenous/Premium Species (ERDS)					2400	2,400				2400	2,400	0	
● For PTFCF/SUCs (ERDS)					120	120				120	120	0	
					120	120				120	120	0	
b. Maintenance and Protection													
of Plantations established in CY 2013		15862	15862	15862	15862	63,448	11897		15862	15862	43,621	-19827	
c. Maintenance and Protection													
of Plantations established in CY 2012													
- Regular		8758	8758	8758	8758	35,032	7083	7688	8634	8753	32,158	-2874	
- PTFCF		1430	1430	1430	1430	5,720	1430	1230	1430	1430	5,520	-200	
- CO based and Riverbank Rehab.		543	543	543	543	2,172	41	163	308	308	820	-1352	
5. Hiring of ENR Extension Officers		87	87	87	87	348	79	86	87	87	339	-9	
No. Of ENR Extension													
Officers hired													
A.03.c Land Survey, Disposition and	302020000												
Records Management													
1. Land Survey													
- Conduct of Cadastral Survey													
a. Banisilan													
b. Columbio - area surveyed (ha.)		2	2	2	2	8					-	-8	
(2 municipalities) Banisilan, Cotabato - 57,722 ha.													
Columbio, Sultan Kudarat - 68,000 ha.													
- Hiring of Geodetic Engineers		2	2	2	2	8	2	2	2	2	8	0	
Hiring of Mathematician Aides		1	1	1	1	4	1	1	1	1	4	0	
- Verification and Approval of Surveys													
- lots verified and approved (no.)		588	588	588	589	2,353	575	605	645	570	2,395	42	
		300	300	J00	509	۷,,,,,	3/3	000	040	310	۷,050	42	
- Subdivision Survey -RFPA (Residential) - lots surveyed and approved		416	417	417	416	1,666			116	283	399	-1267	
(no.)			***			,							
2. Transformation of Old Cadastral													
Data to PRS'92 - Old Cadastral Data		4	1	-1	4	4		4	4	2	4	0	
transformed. (no.)		1	1	1	1	4		1	1	2	4	0	
3. Land Disposition													
a. Residential - Patent Issued		600	1000	800	700	3,100	15	73	93	603	784	-2316	
(no.)													
b. Commercial, Industrial - Patent Issued													
(no.)				4	4	8			3	8	11	3	
c. Titling of Government Lands and													
rang or coroninon cando and	L	L					1			L		<u> </u>	

			PHYS	SICAL TARG	ETS			PHYSICAL /	ACCOMPLIS	HMENTS			
PARTICULARS	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	2nd	3rd	4th Quarter	Total	Variance as of	Remarks
other lands for public or quasi public			Quarter	Quarter				Quarter	Quarter				
use													
-School Sites													
Special Patent Issued (no.)		4	4	6	4	18		2	3	16	21	3	
d. Resolution of Land Cases													
Land cases resolved/		5	10	10	5	30	4	2		24	30	0	
forwarded to OSG													
e. Training on Land Disposition re: Issuance of Special Patents on													
Untitled Govt. Lands, School Sites etc.													
Training conducted			1	1		2				1	1	-1	
			60 pax							60 pax			
			3 days							3 days			
5. Land Records Management													
a. Computerization of Land Records													
- Scanning of Isoladted Survey Plan	 	<u> </u>	-	-									
	 												
Isolated Survey plan/map		12769	12769	12769	12769	51,076	8379	13670	7866	21191	51,106	30	
scanned (no.)	ļ												
- Geo-referencing of PM's/CMs/Maps	}	-	1	-]]
- Geo-releteriority of Five SchristMaps	 	 											
maps geo-referenced	İ	2500	2500	2500	2551	10,051	600	2460	2283	4710	10,053	2	
A CO d Harry and a C Product L L													
A.03.d Management of Protected Areas, Wildlife,Coastal and Marine	302030000		-										
Resources Areas													
A.03.d.1 Protected Areas Development	302030001												
and Management													
Ecotourism Development													
Ecotourism site assessed (no.)		1	1			2	1	1			2	0	
Fraturing Disc Devolution				4									
Ecotourism Plan Development				1		1					-	-1	
Ecotourism-related enterprise													
implemented by LGU, POs,													
Pvt, Sectors (no.)													
Ecotourism Site Development	ļ												
in partnership with LGUs													
													
Milestone targets:													
a. Visitor and information center		3											
b. Product Development	ļ	14	21	21	21	77		12	6	21	39	-38	
- Product development		14	21	21	21	- "		12		21	33	-30	
- Directional Signage/billboards													
 Facilities/viewing & equipments 	ļ												
- Promotional/IEC materials - MOA/SAPA	}	-	1	-]]
- INIONIONEM	 		 										
	<u> </u>		<u> </u>										
2. PA Protection													
DAs patralled (no.)	 	<u> </u>	_	_			_	_	_		00	ļ .	
PAs patrolled (no.) - Conduct of BMS	 	6	6	6	6	24	5	6	6	6	23	-1	
- Patrolling of PAs	 												
- Provision of PAs Facilities	<u> </u>												
- Putting up signages	ļ												
- Conduct of IEC/DT	 		-										
3. Issuance of tenurial Instrument	 												
	t												
PACBRMA Application endorsed (no.)													
endorsed (no.)	ļ												
SRPAO Conducted (no.)	 	3	2	2	2	12		1	2	2	6	-6	
	 	3	1	"	3	12				,	0	-0	
Database managed/updated (no.)	<u> </u>	1	1	1	1	4	1	1	1	1	4	0	<u> </u>
4. Management of Caves and Cave Resources	 		-										
Classified caves managed with	 	2	1	1	А	14	1	າ	10	3	16	2	
Classified caves managed with partners (no.)	t		1		+	14	<u>'</u>		10		10		
5. Conservation of wetlands	ļ												
<u></u>	1		1										

		1	DUV	SICAL TARG	ETC		ı	DUVCICAL	ACCOMPLIS	LIMENTO	11		1
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
Inland wetland managed w/			Quarter	Quarter				Quarter	Quarter				
partners													
Milestone targets: Inland wetland assessment													
conducted (no.)													
Inland wetland management			2	2	2	6				2	2	-4	
plan implemented (no.)													
Establishment/management of critical habitat													
o. Establishmental agonism of ortical habitat													
Areas recommended as critical													
habitat submitted to the secretary													
thru PAWB (no.)													
Critical habitat managed in		2	2	2	2	8		1	2	3	6	-2	
partnership with LGU and other													
partners													
7. Project Monitoring and Supervision						40					40		
Including attendance to various meeting/		4	4	4	4	16	4	4	4	4	16	0	
forum/training/etc.													
A.03.d.2 Protection and Conservation of	302030002												
Wildlife	302030002												
	<u></u>												
Conservation and Protection of Wildlife	<u> </u>												
a. Deputation and Mobilization of WEO	 												
= = Spanish and modification of Treo													
- Capability Building													
Training conducted (no.)					1	1				1	1	0	
WEO Steer athenies													
- WEO Strengthening Report submitted (no.)		5	4	4	5	18	1	4	4	5	14	-4	
Troport dubinition (no.)			-	7	Ü	10		-	-	Ü		-	
b. Operation/mobilization of Wildlife Traffic													
Monitoring Units													
Report submitted (no.)	<u> </u>	5	5	5	5	20	2	5	7	5	19	-1	
c. Monitoring of Threatened Wildlife													
Threatened Species		1/900	10/550			11/550	1/350	10/300			11/550	0	
protected and conserved													
(no. and pop)													
d. Operation and Maintenance of Pawikan Hatchery													
Pawikan Hatchery Maintained (no.)		2	2	2	2	8		1	1	2	4	-4	
Iwaintaineu (110.)													
e. Operation and Maintenance of Tarsier Sanctuary	<u></u>												
												-	
Tarsier Sanctuary maintained (no.)	<u> </u>	1	1	1	1	4	1	1	1	1	4	0	
Intalitatieu (110.)	 												
Project Monitoring and Supervision	<u> </u>	1	1	1	1	4	1	1	1	1	4	0	
A O2 d 2 Management of Constitution													
A.03.d.3 Management of Coastal and Marine Resources Areas	302030003												
1. Implementation of ICM Plan													
a. Improvement of Estuarine Areas													
- Establishment of Mangrove Central													
Nursery (2,000 sq.m. With complete													
water system and perimeter fencing)													
												-	
mangrove central nursey established (no.)												0	
Testaniisiieu (iiu.)	L									1		0	
- Establishment of Nipa plantation													
nipa plantation established (has)			5			5				5	5	0	
b. Enrichment of Mangrove Areas													
D. Enforment or ivially ove Aleas	L		-						-				
- Enrichment planting of mangrove areas													
mangrove areas enriched (has.)		15	10			25		8	8.323	8.677	25	0	
<u> </u>	<u> </u>												

PARTICULARS UACS CODE 1st Quarter 2nd Quarter Total 1st Quarter Quarter Quarter Quarter Quarter Total 1st Quarter Quarter Quarter Quarter Total 1st Quarter Total 1st Quarter Quarter Quarter Quarter Quarter Quarter Total 1st Quarter Total 1st Quarter Quarter Quarter Quarter Quarter Quarter Quarter Total 1st Quarter			1	PHYS	SICAL TARG	FTS		Π	PHYSICAL	ACCOMPLIS	SHMENTS		1	
Compared to the Deliverse	PARTICULARS	UACS CODE	1st Quarter	2nd	3rd		Total		2nd	3rd		Total		Remarks
Comment of Engineering	c. Support Facilities to MPA areas			Quarter	Quarter				Quarter	Quarter				
Comment of Engineering	In a second of the second of t													
	Observation Post													
September out fougher of highers 1	Observation Post installed (no.)		6				6	6			6	12	6	
Design through and displayed trials	- Installation of Signage													
Design through and displayed trials	Cinners installed (ns.)		10				40				12	40	2	
Description of Continued	Signage installed (no.)		10				10				13	13	3	
Description of Continued														
Company Company (Company Company Com	- Deployments of bouys and Markers													
Comparison of Number of	bouys fabricated and deployed (no.)			30			30				30	30	0	
Comparison of Number of	Manifesian Facilitation													
Comparison of Number of	√ CEP building improvement													
Sectional Content of	√ Repair and Maintenance of													
Control from Proceedings Control from Procedure Control from Proc	monitoring equipment													
Sectionals Coral Red Ecosystem			1					1			1		1	
A selection Comment	equipment maintained/repaired (no.)		6	6	6	6	24	6			6	12	-12	
A selection Comment														
a. Hebbet Vulnerability Assessment -Hando on Yarang on Vulnerability Assessment and Christian Adaptida Assessment and Christian Adaptida Assessment and Christian Adaptida Assessment and Christian Adaptida B. Corell Reaf Rehabblistation and Protection -Survey mapping of conflined lareas -Survey mapping o	2. Sustainable Coral Reef Ecosystem													
Plands on Transing on Volenzability	wianagement Program (SCREMP)													
Assessment and Climate Change Adoptation Transagor and script (a) 1 1 1 1 1 1 1 1 1	a. Habitat Vulnerability Assessment													
Assessment and Climate Change Adoptation Transagor and script (a) 1 1 1 1 1 1 1 1 1														
Training conducted (o.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>												
b. Coral Real Rehabilistion and Protection Survey mapping of coral reaf areas Coral facel Rehabilistion and Protection														
Survey mapping of coral reef areas Coral Terrasplantation	Training conducted (no.)		1				1					-	-1	
Coral Transplantation Stote Stot	b. Coral Reef Rehabilitation and Protection													
Coral Transplantation Stote Stot	Supply mapping of corpl roof areas													
Coral Transplantation Viabilitation of concrete Artificial Reef Viangalperation of Artificial Reef Viangalperation of Coral Transplantation of Coral Regiments And Replayed with enhanced Coral fingments And Replayed with enhanced Solid Replayed with enhanced Solid Replayed with enhanced Coral fingments (no.) Enhancement of Biodiversity in Coral Reef Avass Viansesserant of environmental requirements Viansesserant of environmental requirements Viansplayed Reef Avass Via	- Survey mapping or coral reer areas													
√ Indication of concrete Artificial Read √ deployment of Artificial Read √ Septiment of Artificial Read √ Septiment of Artificial Read √ Septiment of Artificial Read √ Septiment of Septiment (no) Artificial Read √ Septiment of Septiment (no) - Enhancement of Endicating in Coali √ Septiment (no) - Enhancement of Endicating in Coali √ Septiment (no) - Enhancement of Endicating in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) -	coral reef areas surveyed and mapped (has.)		500	500	500		1,500		500	500		1,000	-500	
√ Indication of concrete Artificial Read √ deployment of Artificial Read √ Septiment of Artificial Read √ Septiment of Artificial Read √ Septiment of Artificial Read √ Septiment of Septiment (no) Artificial Read √ Septiment of Septiment (no) - Enhancement of Endicating in Coali √ Septiment (no) - Enhancement of Endicating in Coali √ Septiment (no) - Enhancement of Endicating in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) - Coalist Read in Septiment (no) √ Septiment (no) -	- Coral Transplantation													
Art spleywal with enhanced 300 300 600 150 150 300	√ fabrication of concrete Artificial Reef													
ARS deplayed with enhanced 300 300 600 150 150 300 300 cord fragments (no.) 300 300 600 150 150 300 300 cord fragments (no.) 300 300 600 150 150 300 300 300 cord fragments (no.) 300 300 600 300 300 300 300 300 300 300														
Configerments (no.)														
Schancement of Biodiversity in Coral	AR's deployed with enhanced			300	300		600			150	150	300	-300	
Reaf Areas	coral fragments (no.)													
Name secting in selected areas														
Navestron of environmental requirements														
Vintroduction of claim seeding														
Coral ref areas improved and 500 500 1,000 1,000 0														
enhanced (sq.m.)														
C. Social Mobilization and Development - Organization/strengthening of POs - Vonduct of pulson gluonicyconsulation - √ SECDOLE registration - √ SECDOLE registration - √ Capability building - FOs strengthened (no.) - Assistance of Alternative Livelihood - Program - √ Capability building on Livelihood - Program - √ Capability building on Livelihood - Program - ↑ Capability building on Livelihood	coral reef areas improved and			500	500		1,000			1000		1,000	0	
- Organization/strengthening of POs	enhanced (sq.m.)	<u> </u>												
- Organization/strengthening of POs	c. Social Mobilization and Development													
Capability building	Organization/strongthaning of POs													
Capability building	¬ Gryanization/strengmenting of POS √ conduct of pulong pulong/consultation													
PO's strengthened (no.) 30 24 54 3 12 6 10 31 -23 - Assistance of Alternative Livelihood	√ SEC/DOLE registration													
- Assistance of Alternative Livelihood Program Capability building on Livelihood Program Itanings conducted (no.) 4 5 4 13 6 5 2 13 0 Vackaging/awarding of alternative 14 14 14 14 Iivelihood	v Capability building													
Program √ Capability building on Livelihood Program − Program Itrainings conducted (no.) 4 5 4 13 6 5 2 13 0 √ packaging/awarding of alternative 14 14 14 14 livelihood − − -14 −14 −14 ≥ project deno > signing of MOA −	PO's strengthened (no.)		30	24			54	3	12	6	10	31	-23	
Program √ Capability building on Livelihood Program − Program Itrainings conducted (no.) 4 5 4 13 6 5 2 13 0 √ packaging/awarding of alternative 14 14 14 14 livelihood − − -14 −14 −14 ≥ project deno > signing of MOA −	- Assistance of Alternative Livelihood													
√Capability building on Livelihood —	Program													
Program														
trainings conducted (no.)		<u> </u>												
√ packaging/awarding of alternative 14 14 14 livelihood														
Ivelihood	trainings conducted (no.)		4	5	4		13		6	5	2	13	0	
Ivelihood					14		14					-	-14	
> signing of MOA Sustainable livelihood Implemented (no.) - Support to SRPS-PAMB	livelihood													
	> project demo > signing of MOA	l												
implemented (no.) 16 16 4 28 32 16 Support to SRPS-PAMB														
- Support to SBPS-PAMB	sustainable livelihood	<u> </u>	-	16			16		1		20	30	16	
- Support to SBPS-PAMB √PAMB meetings √ attendance to scremp workshop				10			10		4		20	32	10	
V PANNS meetings √ attendance to scremp workshop	- Support to SBPS-PAMB													
	v PAINB meetings √ attendance to scremp workshop													

Department : Department of Environment and Natural Resources XII Agency:
Operating Unit:
Organization Code (UACS)

			PHYS	SICAL TARG	ETS			PHYSICAL A	ACCOMPLIS	SHMENTS			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
meetings/workshop conducted and		1	1	1	1	4	1	2	1	1	5	1	
attended (no.)													
3. MPA Establishment , Strengthening													
and Networking	ļ												
a. Evaluation of MPA Management													
- METT orientation workshop													
- WETT Officiation workshop													
workshop conducted (no.)			1			1			1		1	0	
													
- MPA evaluation and assessement review													
METT evaluation report (no.)			1			1			1		1	0	
- Biodiversity Assessment in MPA Areas													
													
MPA areas assessed (no.)		2				2	2	ļ	ļ		2	0	
L D L L L L L L L L L L L L L L L L L L													
b. Development/Updating of MPA Mgt. Plan													
Consultation workshop conducted (no.)		1	1			2	2			2	4	2	
writeshop conducted (no.)			1	1		2				2	2	0	
MPA Plan developed/Updated (no.)	†		- '	<u>'</u>	2	2				2	2	0	
IIII 777 Idir dovolopod/opaded (10.)												•	
4. Management and Protection of													
Mangrove Forest													
													
Maintenance and protection of		1121	1121	1121	1121	4,484	37	1121	1121	1121	3,400	-1084	
mangrove forest													
5. Celebration of Coastal Events			5			5		3		1	4	-1	
a. Month of the Ocean													
Report submitted (no.)													
b. International Coastal Clean up													
Report submitted (no.)													
6. Capability Building													
o. Capability Building													
trainings/workshop/conferences attended (no.)			1	1	1	3		1	1	1	3	0	
Tallings worker opposition of attended (no.)	t		- '	<u> </u>	'			'	'	 		<u> </u>	
7. Monitoring and Supervision	t												
l i	†												
project supervised and monitored (no.)			1	1	1	3		1	1	1	3	0	
A.03.e Clonal Nursery and Production of	302040000							ļ	ļ		ļ		
Production of Quality	 	<u> </u>						-	-	-	-		
Planting Materials (QPM) of Premium and Indigenous	ֈ							-	-	1	-		
Forest Species for National		<u> </u>								1			
Greening Program	 									1			
Jissing Frogram	 									-			
Seedling produced (no.)	 												
	t												
a. Premium/Indigenous	t												
Seedling produced (no.)	†	225000	225000	225000	225000	900,000	416130	309311	161851	116469	######	103761	
				•		•		•	•		•		

2127011112				YSICAL TARGETS				PHYSICAL /		HMENTS		Variance as	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of	Remarks
b. ERDS > Clonal seedlings													
produced (no.)		75000	75000	75000	75000	300,000	83880	94096	100177	47696	325,849	25849	
c. SUC's													
> Clonal seedlings													
produced (no.)		15000	15000	15000	15000	60,000	2674	10819	10526	35981	60,000	0	
Clonal nurseries maintained			4										
and operationalized (no)		1	1	1	1	4	1	1	1	1	4	0	
Clonal nurseries improved and rehabilitated (no)		1	1	1	1	4	1	1	1	1	4	0	
		'		'	'	4	1	'	'	1	4	0	
SPAs/IPTs maintained (no.) > Project Monitoring and		4	4	4	4	16	4	4	4	4	16	0	
Supervision (PMS)		-	7	7	7	10	7	7	7		10		
> seeds collected (kg.)		100	100	100	100	400	75	84.4	35.2		195	-205.4	
(3)								•					
NGP site monitored as to the													
changes in the socio-economic,													
biophysical condition > infrastructure development (no.)	<u> </u>	1	1	1	1	4	1	1		2	4	0	
> Seed sources assessed (no.) > Private forest nurseries accredited (no.)													
> Finate idestifulseries accredited (no.)													
A.03.f Technology Transfer and	302050000												
Extension Services	552550000												
Technologies disseminated		<u> </u>											
for adoption (no.)			1	1	1	3			1	1	2	-1	
Demonstration areas													
> Maintained (Bamboo) (no.)		1	1	1	1	4	1	1	1	1	4	0	
> Established (Agroforestry) (no.)		1	1	1	1	4	1	1	1	1	4	0	
Project monitoring and supervision (no.)													
supervision (no.)													
MFO 3 ECOSYSTEM REGULATION SERVICES	303000000												
A.03.g Enforcement of Laws, Rules and Regulations	303010000												
A.03.g.1 Permit Issuance and Monitoring	303010001												
of Forest and Forest Resources Use													
Forest Products Utilization and													
Land Use Regulation • issuance of Management Arrangements													
open areas under SRM/CBFM (no.)	<u> </u>	1	1	2		4				1	1	-3	
Compliance monitoring of management													
arrangements such as IFMA, SIFMA, CBFMA, FLGMA, FLAgT, FLAg	<u> </u>	 											
tenure holders		45	45	4-	45	60	-	21	0.5	4.4	67	7	
monitored (no.)		15	15	15	15	00		21	25	14	0/	- /	
2. Implementation of Forest Protection Plan													
Protection of untenured forestland with high stumpage value	<u> </u>												
			20	25	20	400 :-:		0.5	95	25	4415		
area protected (ha.)		30547	30547	30547	30547	122,188	23147	30547	30547	30547	114,788	-7400	
Forest product transport monitoring													
-monitoring report	<u> </u>												
submitted w/CSW (no.)		7	8	4	10	29	1	5	4	3	13	-16	
Integrated Pest Management													
Pest related incidence reported		2	3	1	7	16	1	3	1	5	10	-6	
and acted upon (no.)			3	4		10		3	<u> </u>	5	10	-0	
Fire Prevention, Control and Management													
Fire prevention, control mana- gement and other fire-related													-
incidence reported and victed													
upon (no.)	<u> </u>		2	3	7	12		2	1	5	8	-4	

		PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
a Insidence of illegal forests activities													
Incidence of illegal forestry activities and filing of forestry related cases	 												
and status of prosecution													
-incidence report submitted w/ CSW (no.)	<u> </u>	1	4	4	q	18	1	4	3	2	10	-8	
-cases filed and resolved (no.)				,	J	10	·	-			10		
2 Project Manifestor and Commission													
3. Project Monitoring and Supervision	 												
projects monitored and supervised (no.)													
A.03.g. 2 Permit Issuance and	303010002												
Monitoring of Land and Land													
Resource Use	ļ												
Management of Foreshore Areas/													
Patromonial Properties/Friar Lands													
Permits/Lease Contracts/	-			3	3	6				7	7	1	
Deeds issued (no.)													
patrimonial properties managed	<u></u>				2	2				2	2	0	
(no.)	†												
	ļ	<u> </u>											
Valuation and Re-appraisal of Foreshore	<u> </u>												
permit/lease contracts/Deeds													
Appraisal/re-appraised of		 											
Permits/Leases/Deeds (no.)				20	20	40				20	20	-20	
A.03.g.3 Issuance of Protected Area	303010003	-											
Community-based													
Resource Management Agreement and Monitoring	 												
of Protected Areas,	 												
Wildlife, Coastal and Marine													
Resources	 												
Conservation and protection of wildlife													
Issuance P150.00/permit	 												
Conduct P200.00/farm													
Enforcem P20,000.00/RWMC cave laws, rules and regulations	 												
- care law, rule and regulations													
wildlife permits issued (no)		21	27	27	27	102	21	36	12	23	92	-10	
Permit holders monitored (no)	 	6	5	5	5	21	3	3	3	14	23	2	
													
Biodiversity-related cases reported and acted upon (no.)	 												
Running target and depends on													
the following milestone targets:	 												
Monitoring of Illegal Trade (no.)		1	1	4	1	7	1	4	3	1	9	2	
Monitoring of Hot Spots (no.)	 	6	6	2	4	18	4	9	2	,	19	1	
	<u> </u>	_ °	0	2	4	10	4			4	19		
MCLET Strengthening (no.)	<u> </u>		3	3	3	9			2	4	6	-3	
A.03.g.4 Provision for the Operation	303020000												
Against Illegal Environment and Natural Resources Activities													
		-											
Mobilization of Anti-Illegal Logging Tools Force													
Task Force		<u> </u>											
Strengthening of AILTF													
Meetings conducted (no.)		1		1	1	3	1		1	2	4	1	
	_					J					*		
Reactivation of Provincial Anti-Illegal Logging Committee/TWG													
	<u> </u>												
MOA with the LGUs Signed (no.)				1	1	2				4	4	2	
Survillance on Illegal Logging Activities	_	-											
Report submitted (no.)	<u> </u>	1		1	1	3	2			2	4	1	
Consultation Meeting with Partners Stakeholders	†												
Report submitted (no.)	<u> </u>			4	4	3				3	4		
		1		<u>'</u>	1	3	1			3	4	1	
3. Project Monitoring and Supervision		1	1	1	1	4	1	1	1	2	5	1	
<u></u>	<u> </u>	<u> </u>	L	L	l		<u> </u>	L	L	1			L

Department : Department of Environment and Natural Resources XII Agency:
Operating Unit:
Organization Code (UACS)

		PHYSICAL TARGETS				rs .		PHYSICAL /	ACCOMPLIS	HMENTS		\/i	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of	Remarks
				_				ļ					
GAD - Related Activities								ļ					
		<u>-</u>		<u> </u>	ļ			 					
Organize & provide needed assistance				.				 					
to ENR women's group in the upland/coastal areas				.				 					
		<u> </u>		_				ļ					
PO/women's group organized/strengthened (no.)		<u>.</u>	5	5		10	<u> </u>	1	3	2	6	-4	
		<u> </u>	L	L	l		<u> </u>	L					
GAD/Women's Month Celebration				<u> </u>			<u> </u>	<u> </u>					
special events participated/conducted (no.) (GAD month March Celebration)		5	5	5		15	5	5	5		15	0	
(GAD month March Celebration)		T		[
		· · · · · · · · · · · · · · · · · · ·		Ī									
Capability Enhancement/Staff Development		·		<u></u>									
	·	·											
trainings/meetings attended/conducted (no.)		1	5	5		11	1	4	3	8	16	5	
3	·	······						ļ				-	
Implement Wellness Program		·					ļ	 					
implement wellness i rogiam		·					ļ	 					
Eitaga Arag/Boom Established (as)		ļ	ļ <u>.</u>	ļ <u>-</u>		40	ļ	ļ	ļ <u>.</u>	ļ	-	-	ļ
-Fitness Area/Room Established (no.)			5	5		10	ļ	ļ	<u> </u>	4	5	-5	
Ollis desirable discourse and		ļ <u> </u>	ļ	ֈ			ļ	ļ	.	ļ			ļ
Collect/maintain disaggregated data (personnel & other		ļ	 	 			ļ	 					
stakeholder	<u> </u>	<u> </u>	ļ	L			ļ	 		ļ			ļ
	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>		<u> </u>			
Data collected/maintained/updated (no.)			5	5		10			3	2	5	-5	
				[
Dissemination of GAD IEC materials		·		Ī									
	·	·											
IEC materials packaged & distributed (no.)		·						 					
		····											
INTERNAL AUDIT SERVICE OPERATIONS	·····	·					ļ	·····					
THE REPORT OF THE PROPERTY OF				-			ļ	ļ					
Plans and Program Development		· ····		-			ļ						
i. Plans and Program Development							ļ						
								ļ					
- Audit Plan prepared								ļ					
		<u> </u>		_				ļ					
Audit Plan prepared (no.)		<u> </u>		<u> </u>			<u> </u>	<u> </u>	1	1		0	
		<u> </u>		<u> </u>			<u> </u>	<u> </u>					
2. Conduct of Audit													
		T		[
a. NGP Output Evaluation		·		Ī									
													
Evaluation Report Submitted		·		1		1		 	1	1	2	1	
(no.)	†		······································	t		·	†	 	i	·		<u> </u>	······································
	t	 		t			 	 		·			l
b. Conduct of Audit Studies on Travel Gasoline and	 	 		†			 	····		·			
Vehicle Management	+	 					ļ	 		l		 	
venice management		ļ	ļ				ļ	ļ	ļ	l		-	ļ
Audit Report Submitted (no.)		ļ	ļ	ļ <u>-</u>		^	ļ	ļ	ļ <u>.</u>	ļ	^	_	ļ
Audit Report Submitted (no.)		 	ļ	ļ <u>1</u>	¹ -	2	ļ	ļ	<u>1</u>	1	2	0	
		ļ		ļ			ļ	 		l			
c. Cadastral Surveys				 			 	 		l			
	<u> </u>	<u> </u>	ļ	L			ļ	 		ļ			ļ
Audit Studies/Report Submitted	<u> </u>	<u> </u>	<u></u>	2	1	3	<u> </u>	<u> </u>	2	2	4	1	
(no.)				L	l		<u> </u>	L					
	T	<u> </u>		Γ			<u> </u>	[
Special Assignments	1			T									
<u>-</u>	†		······································	t			†	 		·			······································
Special assignment	†		·······	1	1	2	<u> </u>	 	1	1	2	n	l
conducted with corres-	+	 					 	ļ	<u>-</u>	ļ		- ·	l
ponding report submitted	+	 					ļ	 		l		 	
		ļ -					ļ	ļ	ļ	l			
(no.)		 	ļ				ļ	ļ		ļ			
1.0.75		ļ		ļ			ļ	ļ					
Staff Development	<u> </u>	<u> </u>	.	Ļ			ļ	 		ļ			ļ
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	 	.				
Seminars/Trainings/	<u> </u>	<u> </u>	<u> </u>	1	1	2	<u> </u>	L	1	1	2	0	
Workshops/Convention		T		T			[[
attened (no.)		T		T			[[
	1			T									
	1												
Prepared by:			In coordinat						Approved by				

Prepared by: In coordination with: Approved by:

> VICENTE Y. CURTIZ Chief, Planning & Management Division

RADZAK B. SINARIMBO Chief, Finance Division

DATU TUNGKO M. SAIKOL Regional Director